# SUMMER VILLAGES OF LAC STE. ANNE COUNTY EAST AGENDA

HOST VILLAGE – Yellowstone Saturday, March 1, 2025 at 9:00 a.m.

# Alberta Beach & District Senior Citizens Club 5012 49 Ave, Alberta Beach AB T0E0A0

Join Zoom Meeting

Join Zoom Meeting

https://us06web.zoom.us/j/83270751837?pwd=zPoQWZeDx3kLkioiidSTEQltkjc1ub.1

Meeting ID: 832 7075 1837 Passcode: 350528

#### CALL TO ORDER:

#### Introductions

#### Land Acknowledgement:

The Summer Villages of Lac Ste. Anne County East acknowledges that we are on Treaty 6 territory, the ancestral and traditional territory of the Cree, Dene, Blackfoot, Saulteau, Nakota Sioux, as well and the Metis. We acknowledge the many First Nations, Metis and Inuit peoples whose footsteps have marked these lands for generations.

#### **History Of Host Village:**

Presented by Summer Village of Yellowstone Council

(1-3)

- 1. Adopt Agenda March 1st, 2025 Regular Meeting Agenda
- 2. Shane Getson, MLA Lac Ste. Anne Parkland (suspend agenda on arrival)

(4-8)

3. Approval of Minutes – September 28th, 2024 Regular Meeting Minutes

(9-16)

- 4. SVLSACE Financial Report (September 1st, 2024 to December 31th, 2024)
- 5. Committee Updates:
  - a. Highway 43 East Waste Commission (H43 East)
  - **b.** Lac Ste. Anne Seniors Foundation (LSA Foundation)
  - c. Lac Ste. Anne East End Bus Society (EEB Society)
  - d. WILD Water Commission (WILD)
  - e. Water Quality and Watershed Reports (LILSA/NSWA)
  - f. Association of Summer Villages of Alberta (ASVA)
  - g. Ste. Anne Regional Municipalities (SARM, Inactive)
  - h. Alberta Municipalities (AB Munis)



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#### 6. ASVA Round Table - Mike Pashak, 9:30am

Suggested Topics for Discussion:

- Munis 101 Training for 2025 Election Cycle, Updates
- CAO and Election Training Courses for Returning Officer Staff
- Water and Drought Planning/Expectations For Lake Quality in 2025

(Accept Discussion For Information)

7. Crime Prevention Through Environmental Design (CPTED) Presentation, 10am

Request from SV Val Quentin to invite CPTED reps to give an overview of the benefits of attending the upcoming training sessions and conferences by this group. Some background material is attached (22 Jan, 2025 Email).

#### 8. ABmunis Round Table – Deborah Reid-Mickler, 10:30am

Suggested Topics for Discussion:

- Spring Municipal Leaders Caucus
- ABMunis supporting members in Election 2025
- Discussion/Clarification on Brownlee LLP Emerging Trends Seminar Matter Re: Elector Eligibility

(Accept discussion as information)

9. SVLSACE Draft Budget 2025 and Operating Plan 2025-2027, 2025 Requisitions.

Draft Budget 2025, as well as the three year operating plans are attached for approval. Overall the budget will remain consistent with prior years, and no major functional changes are envisioned in 2025.

A few notes:

2

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- 1) All Net costs will go up, for those members subscribed to same, but there are also a few more members subscribed this year so costs are held fairly constant to prior year (\$625 from \$588).
- 2) I have assumed that SVLSACE would want to host a bit more elaborate June meeting to celebrate end of council terms with colleagues. To do this we will reassign the \$1500 reserve collection to fund a luncheon or BBQ as per usual.
- 3) Similar to 2, above, in the 3 year plan 2026 is our year to host the regional meeting (so a similar reserve transfer is used in that year).
- 4) Overall budgets remain on target since the restructuring a few years ago. 2024 saw a marginal surplus over the budgeted reserve contributions. 2025 anticipates a 3% increase overall, and future budgets are projected at a 3% increase as well.
- 5) With new councils and new mandates coming in in 2025, the 2026 budget might need adjustment, but with the healthy reserve that we have any adjustments can be massaged into a new normal without major rate increases.

(That the 2025 Draft budget and 2025-2027 Operating Plan for SVLSACE be approved as presented, and that Administration be authorized to issue the resulting requisitions as noted with a due date of June 1, 2025).

- 10. 11:30am Lac Ste. Anne County (Open Invitation for Attendance, Discussion on Topics of Mutual Interest):
- 11. Thank-you to host Yellowstone
- 12. Next meeting date:

-Sat. June 14, 2025 -Sat. June 28, 2025 (Next Host Birch Cove)

13. Adjournment



#### Attendance

Bernie Poulin	Mayor	Silver Sands (Chair)
Ren Giesbrecht	Mayor	West Cove (Vice Chair)
Sandi Benford	Mayor	South View
Gwen Jones	Mayor	Sunset Point
Kathy Dion	Mayor	Val Quentin
Marlene Walsh	CAO	Val Quentin
Bob Charter	Councillor	Nakamun Park
Mike Harney	Deputy Mayor	Sandy Beach
Roger Montpellier	Councillor	Val Quentin
Liz Turnbull	Deputy Mayor	Silver Sands
Keith Pederson	Mayor	Nakamun Park
Keir Packer	Councillor	Sunset Point
Garth Ward	Deputy Mayor	South View
Lolita Chadd	Deputy Mayor	Ross Haven
Brian Benning	Councillor	Sunrise Beach
Colleen Richardson	Councillor	South View
Marge Hanssen	Deputy Mayor	Nakamun Park
Dwight Moskalyk	Administrator/CAO	SVLSACE/Naka. Park
Deb Reid-Mickler	Director	AB Munis (Zoom)
Joe Blakeman	Reeve	LSAC
Lorne Olsvik	Councillor	LSAC
Shane Getson	MLA	Lac Ste. Anne-Parkland
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Call to Order:

Chairman Poulin called the meeting to order at 9:02 a.m.

Land Acknowledgement

Chairman Poulin shared the land acknowledgement for Treaty 6 territory and ancestral lands.

Host Municipality History and Background Ren Giesbrecht shared a history and background of West Cove as host municipality.

#### (1) Adopt Agenda:

Motion #26-24 (Agenda) Sandi Benford – that the agenda for the September 28<sup>th</sup>, 2024 regular meeting be approved as amended to include:

i. New Item (9) – Discussion on Public Works Services.

Carried.



#### (2) Minutes:

Motion #27-24 (Minutes)

Liz Turnbull – that the minutes of the June 22<sup>nd</sup>, 2024 Regular Meeting be approved as presented.

Carried.

#### (3) Financial Update:

Motion #28-24 (Financial Reports) Ren Giesbrecht – that the financial report for May 1<sup>st</sup>, 2024 through August 31<sup>st</sup>, 2024 be accepted for information as presented.

Carried.

#### (5) Committee Reports:

Motion #29-24 (Committee Reports)

Ren Giesbrecht – that the committee reports for Highway 43 East Waste Commission, Lac Ste. Anne Seniors Foundation, Lac Ste. Anne East End Bus Society, WILD Water, LILSA/ALUS, Association of Summer Villages of Alberta, Ste. Anne Regional Municipalities, and the Alberta Urban Municipalities Association updates be accepted for information as written and verbally presented.

Carried.

#### (6) Deborah Reid-Mickler Round Table, ABmunis

Motion #30-24 (Reid-Mickler ABmunis) Kathy Dion – that SVLSACE accepts the presentation from ABmunis from Deborah Reid-Mickler as presented, including the following topics:

- Bill 20 and 18 Consultation Process and Feedback
- Feedback on the ABmunis conference
- Possibility of holding a webinar series on effective engagement with GofA/Ministry Officials (Prepare and Execute a "Meeting with the Minister")

Carried.

Deborah Reid-Mickler exited the meeting at 9:50am

#### (7) Blue Green Algae Abatement Discussion – SV Val Quentin

Motion #31-24 (EM Fluids and Blue Green Algae) Ren Giesbrecht – that the discussion on the EM Fluids abatement strategy for Blue Green Algae be accepted as information, and that SVLSACE request a presentation from EM Fluids at a future meeting.

Carried.

(MLA Getson In – 10:05am)

#### (8) MLA Getson Round Table

Motion #32-24 (MLA Report)

Liz Turnbull – that the report from MLA Getson be accepted as information, and that the discussion with members be accepted for information.

Carried.



(MLA Getson Out – 10:35am)

(MLA Getson exited the meeting at 10:35am)

Recess

10:35am

Call to Order

10:53am

(8) Advocacy for Strategic Water Assessment/Connections in Sensitive Watershed Areas:

Motion #33-24 (WILD Water, Water Needs Assessment and Priority Planning) Gwen Jones – that SVLSACE accepted the discussion on prioritizing connection of WILD Water connections within local and regional planning policy of its members and advocacy groups to help protect local watersheds and lake/water quality, as information.

Carried.

#### (9) Local Public Works Services Discussion:

Motion #34-24 (Public Works Services) Mike Harney – that the discuss on how member municipalities provide and maintain seasonal and year-round public works services in their communities, and options for service sharing of same, be accepted as information.

Carried.

#### (10) Organizational Meeting:

Motion #35-24 (Chair and Vice Chair Confirmations) Liz Turnbull – that Bernie Poulin and Ren Giesbrecht be confirmed as the Chair and Vice Chair, respectively, for the SVLSACE with the terms of office expiring concurrent to the 2025 Organizational Meeting.

Carried.

Motion #36-24 (Ad Hoc Committees)

Sandi Benford – that the following "Ad Hoc" Committee Appointments be recognized and confirmed:

- i) SV Regional Emergency Management (SVREMP Chairperson)
- ii) Association of Summer Village (ASVA Rep, as elected)
- iii) Ste. Anne Regional Municipalities (SARM) (SVLSACE Chair and Vice Chair)
- iv) ABmunis (AB Munis Rep(s), as elected)

Carried.

Motion #37-24 (Committee Appointments)

Ren Giesbrecht – that the following SVLSACE Committee Reps be appointed for the 2024/2025 term, all as uncontested nominations:

 Highway 43 East Waste – Lolita Chadd and Bernie Poulin, Garth Ward as Alternate;



- ii) Lac Ste. Ane Seniors Foundation Keith Pederson and Bernie Poulin, no alternate permitted;
- iii) East End Bus Society Ren Giesbrecht, Kathy Dion as Alternate:
- iv) WILD Water Commission Gwen Jones and Greg Woronuk, Ren Giesbrecht as alternate;
- v) Water Quality/Lake Health Initiatives Bernie Poulin, Sandi Benford as alternate.

#### Carried.

Motion #38-24 (Banking and Financial)

Mike Harney – that the SVLSACE confirms its banking institution to be ATB Financial (Onoway) and that the Chair, Vice Chair and Administrative Appointments carry signing authority with two signatures required on all financial instruments, one from an elected and one from administration.

Carried.

Motion #39-24 (Admin Services)

Ren Giesbrecht – that SVLSACE confirm Wildwillow Enterprises Inc. as administrative service provider for the SVLSACE, with Dwight Moskalyk being appointed as Administrator for same.

Carried.

Motion #40-24 (Meeting Fees and Rates) Gwen Jones – that the SVLSACE Meeting Fees and Remuneration Schedule be approved as amended to include the following updates:

- i) \$100 Meeting Rate (3 hours or less), up from \$75
- ii) \$150 Meeting Rate (more than 3 hours), no change
- iii) Removal of Conference Call Rate (was \$25/hour)
- iv) \$0.70/km for Travel (was \$0.60/km)

Carried.

#### (11) Lac Ste. Anne County

Motion #41-24 (LSAC Discussions)

Marge Hanssen – that the discussion with Lac Ste. Anne County council delegation be accepted as information, including the following discussion topics:

- Regional Wastewater Line Project, funding, routing, timelines and next steps, as well as community engagement;
- SV/LSAC Regional Mock Exercise for Emergency Management, Updates to the LSAC DEM/DDEM Structure and who to contact;
- ICF Renewal (Imminent Negotiations) inclusion of capital/road use/cost sharing is very likely to be a focus from LSAC in these discussions.

Carried.



	(12) Next Meeting and Adjournment:
Motion #42-24 (Next Meeting)	Kathy Dion —that the next regular meeting of SVLSACE be set for 9:00am on Saturday March 1st, 2025 with Yellowstone as host, with an alternate date of February 22 <sup>nd</sup> , 2025 pending Yellowstone's availability.
	Carried.
Adjournment	All matters being addressed Chairman Poulin adjourned the meeting at 11:55 a.m.
	Chairman
	Administration



#### **SVLSACE 2024 FINANCIAL REPORT**

PRESENTED for the March 1, 2025 MEETING

TRANSACTIONS SHOWN ACCOUNT FOR ACTIVITY FROM September 1st, 2024 to December 31st, 2024

Note: the account is fully reimbursed for standard monthly maintenance and service fees – those items are not shown on this report to save space but are found on the attached statements.

PAYMENTS RECEIVED nterest	\$35,894.82 \$135.22		
PAYMENTS RECEIVED nterest nterest			
nterest nterest	\$135.22		
nterest nterest	\$135.22		
	\$121.56		
nterest	\$107.72		
nterest	\$101.85		
TOTAL INCOME	\$36,361.17		
PAYMENTS SENT			
Chq #202 – Wildwillow Ent. Inc		\$3,780.00	
Chq #203 – Ren Giesbrecht		\$101.60	
Chq #205 – Ren Giesbrecht		\$143.40	
Chq#206 – Bernie Poulin		\$508.20	
TOTAL EXPENSES			\$4,533.20
IOTAL EN LINOLO			7-1/555120
	\$36,361.17		\$4,533.20
CLOSING BALANCE	\$31,827.97		
	OTAL INCOME  AYMENTS SENT  hq #202 – Wildwillow Ent. Inc  hq #203 – Ren Giesbrecht  thq #205 – Ren Giesbrecht  thq#206 – Bernie Poulin	AYMENTS SENT  hq #202 — Wildwillow Ent. Inc  hq #203 — Ren Giesbrecht  chq #205 — Ren Giesbrecht  chq#206 — Bernie Poulin  FOTAL EXPENSES  \$36,361.17	OTAL INCOME \$36,361.17  AYMENTS SENT  hq #202 — Wildwillow Ent. Inc  thq #203 — Ren Giesbrecht  thq #205 — Ren Giesbrecht  thq #206 — Bernie Poulin  OTAL EXPENSES  \$36,361.17





## **Deposit Account Statement**

Statement date September 30, 2024

Page number 1 of 1

SUMMER VILLAGES OF LAC STE ANNE EAST PO BOX 8 ALBERTA BEACH AB TOE 0A0

#### **Your ATB Financial Branch**

08989 Onoway Branch 4910 50 St Onoway AB TOE 1VO

If you have any questions, contact us at 1 800 332-8383 or visit us at www.atb.com

#### A summary of Deposit Account Business Public Sector Operating

Your closing balance on Sep 30, 2024	=	\$36,030.04	
Credits to your account (1 item)	+	\$135.22	
Debits to your account (0 items)	-	\$0.00	
Your balance forward on Aug 31, 2024		\$35,894.82	1
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#### **Details of your account transactions**

Date	Description	Debits to your account (\$)	Credits to your account (\$)	Balance (\$)
Aug 31	Balance forward			\$35,894.82
Sep 30	Interest Payment		\$135.22 🗸	36,030.04
Sep 30	Closing balance			\$36,030.04

Find an error? Give us a call or drop by a branch. We'll take care of it.



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# **Deposit Account Statement**

Statement date October 31, 2024

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Page number 1 of 3

SUMMER VILLAGES OF LAC STE ANNE EAST PO BOX 8 ALBERTA BEACH AB TOE 0A0

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08989 Onoway Branch 4910 50 St Onoway AB TOE 1V0

If you have any questions, contact us at 1 800 332-8383 or visit us at www.atb.com

#### A summary of Deposit Account Business Public Sector Account

Your balance forward on Sep 30, 2024		\$36,030.04
Debits to your account (1 item)	-	\$3,780.00
Credits to your account (1 item)	+	\$121.56
Your closing balance on Oct 31, 2024	=	\$32,371.60

#### **Details of your account transactions**

Date	Description	Debits to your account (\$)	Credits to your account (\$)	Balance (\$)
Sep 30	Balance forward			\$36,030.04
Oct 2	Cheque #000000000202	\$3,780.00		32,250.04
Oct 31	Interest Payment		\$121.56	32,371.60
Oct 31	Closing balance			\$32,371.60

Find an error? Give us a call or drop by a branch. We'll take care of it.





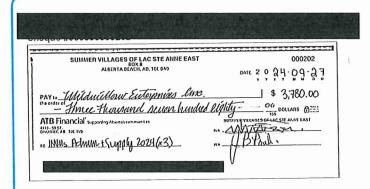


## **Deposit Account Statement**

Statement date October 31, 2024



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## **Deposit Account Statement**

Statement date November 30, 2024



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Page number 1 of 3

SUMMER VILLAGES OF LAC STE ANNE EAST PO BOX 8 ALBERTA BEACH AB TOE 0A0

#### Your ATB Financial Branch

08989 Onoway Branch 4910 50 St Onoway AB TOE 1V0

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# A summary of Deposit Account Business Public Sector Account

Your closing balance on Nov 30, 2024	=	\$32,377.72
Credits to your account (1 item)	+	\$107.72
Debits to your account (1 item)	-	\$101.60
Your balance forward on Oct 31, 2024		\$32,371.60
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#### **Details of your account transactions**

Date	Description	Debits to your account (\$)	Credits to your account (\$)	Balance (\$)
Oct 31	Balance forward			\$32,371.60
Nov 28	Cheque #000000000203	\$101.60		32,270.00
Nov 30	Interest Payment		\$107.72	32,377.72
Nov 30	Closing balance			\$32,377.72

Find an error? Give us a call or drop by a branch. We'll take care of it.



## **Deposit Account Statement**

Statement date November 30, 2024



Page number 3 of 3

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## **Deposit Account Statement**

Statement date December 31, 2024

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Page number 1 of 3

SUMMER VILLAGES OF LAC STE ANNE EAST PO BOX 8 ALBERTA BEACH AB TOE 0A0

#### **Your ATB Financial Branch**

08989 Onoway Branch 4910 50 St Onoway AB TOE 1V0

If you have any questions, contact us at 1 800 332-8383 or visit us at www.atb.com

#### A summary of Deposit Account Business Public Sector Account

Your balance forward on Nov 30, 2024		\$32,377.72
Debits to your account (2 items)	-	\$651.60
Credits to your account (1 item)	+	\$101.85
Your closing balance on Dec 31, 2024	=	\$31,827.97

#### **Details of your account transactions**

Date	Description	Debits to your account (\$)	Credits to your account (\$)	Balance (\$)
Nov 30	Balance forward			\$32,377.72
Dec 17	Cheque #000000000205	\$143.40		32,234.32
Dec 23	Cheque #000000000206	\$508.20		31,726.12
Dec 31	Interest Payment		\$101.85	31,827.97
Dec 31	Closing balance			\$31,827.97

Find an error? Give us a call or drop by a branch. We'll take care of it.



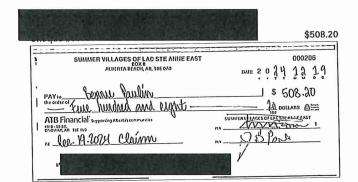
## **Deposit Account Statement**

Statement date December 31, 2024



Page number 3 of 3

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WILD Water Commission - SVLSACE Update (March 1, 2025)

Prepared for Gwen Jones and Greg Woronuk:

Since our last SVLSACE meeting (September 28, 2024), the Board has completed some very important work and the commission begins 2025 with a busy schedule, but a clear direction and work plan. Highlights include the final adoption of a new business plan, Business Plan 2025, which received final approval on February 10, 2025. This plan will soon be up on the website and shared with member councils.

The Board emphasised a transition to mission oriented operational activities in this revised business plan – a shift from conceptual and build phases to now growing and maintaining an independent utility. The Board also introduced broader social corporate responsibility concepts into the plan, primarily at the urging of your summer village reps, with the aim of supporting responsible growth and growth that addresses larger social, economic and environmental challenges in the region. To this end, you may expect a joint planning session with member councils and admins soon to better coordinate planning and development initiatives in the future.

The Board of course adopted its annual budget in 2025. Your councils will have received confirmation of the new rates and debenture schedules in December of 2024. If there are questions about the budget or rates let us know and we will be happy to get answers.

Phase 5(a) build is well underway. Despite a bit of a set back do hold additional consultation concurrent to final design, the contractors have made an excellent effort to get us back on schedule. The line will be installed from Alberta Beach to Darwell Fire Station as early as April 1st, 2025 (barring any upsets); tendering of the mechanical and truck fill components are being finalized as we speak and construction of same expected to begin this summer.

The WILD AGM for 2025 is scheduled for April 29, 2025 – from 6:30pm to 8pm. An invite will go out soon. We will take the time to introduce the new business plan in a bit more detail at that time, as well as share the usual financials and other updates with the members.



Date Wed, 22 Jan, 25 2:26:54PM

The Central Alberta Crime Prevention Centre

info-cacpc.ca@shared1.ccsend.com

To cao@svnakamun.com

Subject CPTED Services & Training for Municipalities



**CPTED Services & Training is a division of The Central Alberta Crime Prevention Centre** 

Is your municipality interested in CPTED training, CPTED assessments, or crime prevention presentations/workshops?

Our CPTED team is based in Red Deer and travel throughout Alberta to conduct CPTED assessments (including those required for ASIP grants), instruct in-person training courses at your location, as well as provide crime prevention presentations and workshops.

Other options include our Zoom virtual training classroom & virtual presentations.

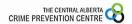
**CPTED Services & Training** 

Presentation Info

**CPTED Info Brochure** 









2025 CPTED SERVICES & TRAINING OFFERS:

CPTED Assessments for all types of properties (Quotes provided)

3 CPTED Training - In-Person - at your location (Quotes provided)

Crime Prevention Presentations/Workshops (1-2.5 hours, quotes provided)

WHAT IS CPTED?

CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN

PTID Design on the dijects of the ball environment and it inspact on human behavior. It is an 
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The Central Alberta Chine Prevention Central Control of the Control Alberta Chine Prevention of Central CONTROL of the Control Control

Our CPTED team travels across Alberta to provide training, presentations, workshops and conduct CPTED assessments. We tailor our material to meet your specifications.

#### PRESENTATIONS & WORKSHOPS

Our feam will provide presentations and facilitate workshops in your community, throughout Alberta-Topics can include CPTED, Rural Crime Prevention, Frank & Soma Awareness, Crime Frevention for your Hones, Condo or Business, We can tailor the preventations to your specific needs. CPTED ASSESSMENTS

Is there a property, building or an area that you want a CPTED assessment completed for? Experienced CPTED Services & Training consultants conduct assessments throughout Alberts, and provide a detailed written report with recommendations.

ASIP Grant applicants can include the cost of a CPTED assessment as part of their grant application.

Link: www.alberta.ca/alberta-security-infrastructure-program-grant

If requested, municipalities or organizations may choose to include additional services with the assessment such as: CPTED training courses, workshops, facilitated conversations, or community events such as BeQs to engage residents and butinesses in the process.

CPTED Services & Training is a division of The Central Alberta Crime Prevention Centre www.caepc.ca | info@caepc.ca | 403.986.9904 | #1, 4311 49 Ave Red Deer AB T4N 5Y7



- VIRTUAL INSTRUCTOR LED

  Join one of our virtual courses on Zoom or
  arrange for a private course is Zoom or
  arrange for a private course is Zoom or
  Register online & expects
  Register online & expects
  Rainet \$2100 g.g.h. Advanced \$165 g.st
  Trainers will conduct a CPTED review &
  present recommendations to the data

Join us for our one in-person 2-day CPTED Basic Course in Red Deer!

#### CPTED Basic Certificate Course (16 Hours)

Two-day certificate course developed to introduce the CPTED principles of Natural Surveillance, Access Control, Territorial Reinforcement, and Maintenance, as well as supporting strategies. 2nd generation CPTED will be introduced. Trainces will conduct a property series for their project,

2025 Instructor-led virtual training dates: Feb 3-4, Mar 10-11, May 26-27 Fall dates TBA

#### CPTED Advanced Certificate Course (24 Hours)

Three-day certificate course provides a more in-depth look at how CPTED can be applied to various properties, incorporated into plannin and design, community engagement, properti-with more complex issues, placemaking, and tactical urbanism.

Course projects are locations with multiple, complex issues.

Trainces must have completed a CPTED Basic course.

2024 Instructor-led virtual training dates: Apr 7-9, Jun 10-12 Fall dates TBA

Who can benefit from CPTLD trainings
ther it is your job, or maybe you want to learn more about this best pro
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#### Request using our forms or contact TerryLee or Denise:

Email: exec.director@cacpc.ca Call: 403-986-9904

#### Request Private CPTED Course

Request an Assessment

**ASIP Grant Information** 

Our apologies if you have received this more than once. You may be on more than one CACPC email list.

CPTED Services & Training | A division of The Central Alberta Crime Prevention Centre (CACPC) | #1, 4311 - 49 Avenue, Red Deer , T4N 5Y7 Canada

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#### SUMMER VILLAGES of LAC STE. ANNE COUNTY EAST

2025 Operating Budget and Member Requisitions

INCOME	2024	Budget	2024	4 Actual		2025	Budget
Member Requisitions	\$	11,600	\$	11,600		\$	11,950
Operating Interest			\$	1,429			
Donations							
Reserve Transfers			\$			\$	1,500
Other (All-Net Revenue)	\$	5,880	\$	5,880		\$ \$ \$	6,253
TOTAL INCOME	\$	17,165	\$	18,909		\$	19,703
EXPENSES	202	4 Budget	202	4 Actual		202	5 Budget
Executive Board:							
Executive Duties	\$	750	\$	722		\$	750
Executive Expenses	\$	350	\$	542		\$	350
Rural Education Symposium	\$	1,200	\$	1,138		\$	1,300
Special Motions							
Meeting Expenses	\$	150					
Celebrations/Functions/Regional	\$	-	\$	1,420		\$	1,500
Administration:							
Admin. Contract	\$	3,000	\$	3,000		\$	3,000
Administration Expenses	\$	600	\$	421		\$	600
Supplies/Stationary	\$	600	\$	548		\$ \$	600
All-Net Membership Admin Fee	\$	5,565	\$	5,880		\$	6,253
Website	\$	250	\$	289		\$	300
Bank Fees							
Municipal Partnerships/SARM/MSP:							
Meetings Fee	\$	1,000	\$	578		\$	750
Meeting Expenses	\$	350	\$	108		\$ \$	350
Meeting Rentals	\$	150	\$	<del>2</del> ,		\$	150
Legal							
Lakes and Watershed Committee:							
Meeting Fees	\$	600	\$	975	250	\$	1,000
Meeting Expenses	\$	300	\$	456		\$	500
East End Bus:							
Meeting Fees	\$	450	\$	500	H.	\$	500
Meeting Expenses	\$	350	\$	251		\$	300
Training and Development:							
Workshops/Courses							
Workshop Expenses							
Workshop Rentals					3190.00		
Reserve Contributions	\$	1,500	\$	1,500		\$	1,500
TOTAL EXPENSES	\$	17,165	\$	18,328		\$	19,703
BUDGET SURPLUS	\$		\$	581		\$	(0)

# 2025 MEMBERSHIP REQUISITION ALLOCATIONS

			2020 1111111	מבווסווווו וובלי			
	Ame	Amount Paid	2025 ots	2025 % of	2025 % of SVLSACE Portion Due	All-Net Costs Due	Total Invoice
SV Name		2023	Count	Lots	2025	2024	Due 2024
Birch Cove	٠	367.93	72	3.2%	\$ 379.03		\$ 379.03
Castle Island	٠Ş	97.09	19	%8.0	\$ 100.02		\$ 100.02
Nakamun Park	ふ	1,502.39	173	7.6%	\$ 910.73	\$ 625.30	\$ 1,536.03
Ross Haven	❖	1,170.22	229	10.1%	\$ 1,205.53		\$ 1,205.53
Sandy Beach	٠	2,263.80	322	14.2%	\$ 1,695.11	\$ 625.30	\$ 2,320.41
Silver Sands	٠	2,284.24	326	14.4%	\$ 1,716.17	\$ 625.30	\$ 2,341.47
South View	٠	1,226.44	119	5.2%	\$ 626.45	\$ 625.30	\$ 1,251.75
Sunrise Beach	Ş	1,538.16	180	7.9%	\$ 947.58	\$ 625.30	\$ 1,572.88
Sunset Point	٠	1,584.15	189	8.3%	\$ 994.96	\$ 625.30	\$ 1,620.26
Val Quentin	٠	1,563.71	185	8.1%	\$ 973.90	\$ 625.30	\$ 1,599.20
West Cove	٠	2,105.38	291	12.8%	\$ 1,531.92	\$ 625.30	\$ 2,157.22
Yellowstone	↔	843.17	165	7.3%	\$ 868.61		\$ 868.61
External Clients:							
SVREMP	٠Ş	618.33				\$ 625.30	\$ 625.30
Island Lake	\$					\$ 625.30	\$ 625.30
	Ş	16.546.68	2.270	100.0%	\$ 11,950.00	\$ 6.253.00	\$ 18,203.00

Presented for Approval - March 1, 2025 SVLSACE Regular Meeting Please pay by June 1st 2025. Payments may be sent to: SVLSACE Box 8 Albert Beach, AB TOE 0A0	Presented for Approval - March 1, 2025 SVLSACE Regular Meeting	Please pay by June 1st 2025.	Payments may be sent to:	SVLSACE	Box 8 Albert Beach, AB	T0E 0A0
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#### SUMMER VILLAGES of LAC STE. ANNE COUNTY EAST

2025 - 2027 Operating Budget Projections

INCOME		2025	2026	2027
Member Requisitions	\$	11,950	\$ 12,514	\$ 12,687
Operating Interest	ı	,	\$ -	\$ -
Donations	ı		\$ -	\$ -
Reserve Transfers	\$	1,500	\$ 1,750	\$ -
Other	\$	6,253	\$ 6,440	\$ 6,634
TOTAL INCOME	\$	18,203	\$ 20,704	\$ 19,321
EXPENSES	20	25 Budget	2025	2026
Executive Board:	Π			
Executive Duties	\$	750	\$ 773	\$ 796
Executive Expenses	\$	350	\$ 361	\$ 371
Rural Education Symposium	\$	1,300	\$ 1,339	\$ 1,379
Special Motions	ı		\$ <del>-</del>	\$ -
Meeting Expenses	ı		\$ -	\$ -
Celebrations/Functions	\$	1,500	\$ 1,750	\$ -
Administration:			\$ -	\$ -
Admin. Contract	\$	3,000	\$ 3,090	\$ 3,183
Administration Expenses	\$	600	\$ 618	\$ 637
Supplies/Stationary	\$ \$ \$	600	\$ 618	\$ 637
All-Net Membership Fee (Group)	\$	6,253	\$ 6,441	\$ 6,634
Website	\$	300	\$ 309	\$ 318
Bank Fees			\$ -	\$ =
Municipal Agreements/SARM:	Π		\$ -	\$ -
Meetings Fee	\$	750	\$ 773	\$ 796
Meeting Expenses	\$ \$	350	\$ 361	\$ 371
Meeting Rentals	\$	150	\$ 155	\$ 159
Legal			\$ _	\$ -
Lakes and Watershed Committee:	Γ		\$ -	\$ -
Meeting Fees	\$	1,000	\$ 1,030	\$ 1,061
Meeting Expenses	\$	500	\$ 515	\$ 530
East End Bus:	Г		\$ -	\$ -
Meeting Fees	\$	500	\$ 515	\$ 530
Meeting Expenses	\$	300	\$ 309	\$ 318
Training and Development:				
Workshops/Courses				
Workshop Expenses				
Workshop Rentals				
Reserve Contributions	\$	1,500	\$ 1,750	\$ 1,600
TOTAL EXPENSES	\$	18,203	\$ 20,704	\$ 19,320
HARVES OF THE BUILDING				
BUDGET SURPLUS	\$	(0)	\$ 0	\$ 0
Anticipated Reserve Balance:	\$	22,009.69	\$ 22,009.69	\$ 23,609.69

