

- July 24 - Property Count
- Estimates
- Comparison

OPEN HOUSE MATERIALS



Summer Village of Sandy Beach

HOUSEHOLD WASTE COLLECTION

WC - 2	LS - 7	LV - 1	BH-1		1	Other Properties (2 Park) - 3
2	3	1	1	2	2	Store - 4
1	2	1	3	3	3	Hall - 1
4	1	1	5	4	4	Girl Guides Camp - 0
4	2	7	1	5	5	5 other pick ups - 8 bags
4	2	1	2	6	6	
1	5	1	4	7	7	
1	1	1	4	8	8	138 residential pick ups - 341 bags
1	5	3	4	9	9	
3	4	1	1	10	10	59 - not in use/or away?
1	3	1	1	11	11	
1	1	1	2	12	12	
3	4	4	2	13	13	
2	3	4	1	14	14	
0	1	1	2	15	15	
0	2	4	4	16	16	
0	1	2	1	17	17	
8 is 0	2	5	1	18	18	
14 - 30	4	3	6	19	19	
	2	2	3	20	20	
	5	0	2	21	21	
	5	0	1	22	22	
	1	0	4	23	23	
	3	0	3	24	24	
	1	25 is 0	0	25	25	
	6	20-45	0	26	26	
	1		0	27	27	
	3		0	28	28	
	3		0	29	29	
	1		0	30	30	
	1		0	31	31	
	4		9 is 0	32	32	
	2		24-60	33	33	
	2			34	34	
	1			35	35	
	1			36	36	
	1			37	37	
	1			38	38	
	1			39	39	
	1			40	40	
	4			41	41	
	2			42	42	
	2			43	43	
	2			44	44	
	2			45	45	
	2			46	46	

	4			47
	1			48
	2			49
	4			50
	4			51
	2			52
	5			53
	2			54
	4			55
	1			56
	2			57
	3			58
	5			59
	4			60
	5			61
	2			62
	5			63
	2			64
	1			65
	2			66
	4			67
	1			68
	0			69
	0			70
	4			71
	2			72
	2			73
	4			74
	6			75
	6			76
	1			77
	3			78
	0			79
	0			80
	0			81
	0			82
	0			83
	17	5 0		84
	78	206		85

July 24th

	64 gallon cart schedule	275 properties	200 properties	138 properties
GFL				
HH	6 months/6 months			
Weekly	\$8.71/month	\$14,371.50	\$9.58/month-\$11,496	\$10.02/month - \$8,297
Bi-Weekly	\$6.50/month	\$10,725.00	\$7.15/month - \$8,580	\$7.48/month - \$6,194
Organics (Weekly)	\$8.00/month (6 months)	\$13,200.00	\$8.80/month - \$10,560	\$9.20/month - \$7,618
Recycle monthly		\$3.25/month - \$10,725	\$3.58/month - \$8,592	\$3.74/month - \$6,194
Disposal	\$0	\$0.00	\$0.00	\$0.00
Total		\$49,022	\$39,228	\$28,303
GST	5%	\$2,451.00	\$1,961.00	\$1,415
Cost	(projected)	\$51,473.00	\$41,189.00	\$29,718
Cost	(projected)	\$4,289/month	\$3,432/month	\$2,477/month

- CW We can offer a manual service to collect 5 bags per household for \$11/household plus disposal per month = \$36,300/year + GST \$1,815 = \$3,176.25 / month (275 properties)
- CW Ideally we would like to offer automated collection. We can do this with a 5 year contract and finance the carts at close to \$2 / cart, with a price of \$9.75/household and a cart buy out of \$1 per cart at the end of the contract.
- WC Not interested in providing services
- LB Manual Garbage weekly all year and Organics weekly 6 months = \$1,663.20 * 26 = \$43,243.20 = \$3,326.40/month (138 properties)
- GFL "We can certainly dispose of material at a landfill of your choosing under your own account (I assume this is what is occurring now?) in which case GFL wouldn't be billing you for disposal at all, only collection".

Total revenue	346,245	474,179	263,536
EXPENSES			
Administration and legislative	106,061	103,340	107,926
Police services	9,700	8,871	9,366
Fire service	14,600	13,326	14,634
Bylaw service	2,000	2,000	2,000
Roads, streets, walks and lighting	88,256	71,982	63,650
Wastewater treatment and disposal (Note 12)	198,686	149,573	425,406
Waste management	29,905	30,398	25,293
Family and community support	6,580	3,809	7,102
Land use planning, zoning and development	6,150	6,842	4,420
Parks and recreation	2,863	2,481	1,889
Total operating expenses	464,801	392,622	661,686

COMMON SERVICES			
PUBLIC WORKS WAGES\CONTRACT		36,782.00	
PAYROLL DEDUCTIONS		0.00	
SPRING CLEAN UP		4,800.00	
CONTRACTED SERVICES (TREES)		3,000.00	
Description	Beg: 01Jan2018	End: 31Dec2018	Type: B
Setup: EXPENSE STATEMENT YELLOWSTONE			
000000000			
EXPENSE STATEMENT YELLOWSTONE	Beg: 01Jan2018	End: 31Dec2018	Type: B
CONTRACTED SERVICES (P\W)		3,000.00	
ROAD\SNOW GRADING\REPAIR		6,000.00	
ROADS\DITCHING\CULVERTS		1,000.00	
PURCHASED SERVICES		500.00	
GENERAL GOODS & SUPPL		1,000.00	
EQ. REPAIR, SUPPL, FUEL		1,000.00	
UTILITIES		15,500.00	
WEED CONTROL\INSPECT\SPRAY		2,700.00	
TRANS. TO RESERVES\DEF.REV.		0.00	
TOTAL			75,282.00

LAGOON\SEWER			
LAGOON		3,990.00	
FORCEMAIN		44,215.00	
LAGOON\SEWER OPERATING		0.00	
LAGOON\SEWER O & M		0.00	
TRANS. TO RESERVES\DEF.REV.		0.00	
TOTAL			48,205.00
WASTE COLLECTION			
WASTE (GFL)		29,500.00	
LARGE BIN CLEAN UP		0.00	
REGIONAL (HWY 43)		2,750.00	
TOXIC ROUND-UP		0.00	
TOTAL			32,250.00

Garbage Open House Aug 18 2011